

PEMERINTAH KABUPATEN NGANJUK

SATUAN POLISI PAMONG PRAJA

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**DATA STATISTIK KEUANGAN DAN KEPEGAWAIAN BADAN PUBLIK**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **No** | **Uraian** | **Tahun** | | | | **Keterangan** |
| **2021** | **2022** | **2023** | **2024** |
| **A.** | **Keuangan:** |  |  |  |  |  |
|  | Jumlah anggaran pendapatan perangkat daerah (Pemanfaatan Hasil BMD) |  |  |  |  |  |
|  | Jumlah anggaran belanja perangkat daerah | 9.979.499.842 | 3.888.203.480 | 3.918.452.355 | 12.951.834.818 |  |
|  |  |  |  |  |  |  |
| **B.** | **Kepegawaian:** |  |  |  |  |  |
|  | Jumlah PNS | 68 | 54 | 52 | 48 |  |
|  | Jumlah PNS menurut tingkat pendidikan: |  |  |  |  |  |
| a. S3 | - | - | - |  |  |
| b. S2 | 7 | 8 | 8 | 6 |  |
| c. S1/D4 | 13 | 8 | 8 | 11 |  |
| d. D3 |  |  |  |  |  |
| e. D2 |  |  |  |  |  |
| f. D1 |  |  |  |  |  |
| g. SMA | 45 | 35 | 33 | 28 |  |
| h. SMP | 3 | 3 | 3 | 3 |  |
| i. SD | - | - | - | - |  |
|  | Jumlah PPPK | - | - | - | - |  |
| 4. | Jumlah THL (Tenaga Harian Lepas) | 73 | 30 | 30 | 30 |  |
| 5. | Jumlah THL menurut tingkat pendidikan: |  |  |  |  |  |
| a. S3 | - | - | - |  |  |
| b. S2 |  |  |  |  |  |
| c. S1/D4 | 6 | 4 | 4 | 4 |  |
| d. D3 |  |  |  |  |  |
| e. D2 |  |  |  |  |  |
| f. D1 |  |  |  |  |  |
| g. SMA | 67 | 26 | 26 | 26 |  |
| h. SMP |  |  |  |  |  |
| i. SD | - | - |  |  |  |